



Town of Innisfail

Budget 2009

Council has passed a total budget of \$23,093,273 for 2009.

A. OPERATING EXPENDITURES = \$12,590,359

General Government Legislative Services

- Council & Administration
- Staff Training, Benefits
- Census / Election
- Legal, Audit
- Insurance, Assessment, Promotion

Protective Services

- RCMP
- Fire Department
- Ambulance
- Dog Control, Safety

Transportation Services

- Equipment
- Street, Snow Removal
- Street Lighting
- Storm Sewers

Environmental Health

- Water, Sewer, Garbage

Public Health / Planning & Development

- Family & Community
- Support Services
- Cemetery Planning & Development
- Subdivision
- Land Purchase
- Building Inspections

Recreation & Culture

- Arena
- Pool
- Parks
- Tennis Courts
- Curling Rink
- Library

